

CARITAS – HONG KONG
CARITAS SPECIAL SCHOOLS, SECONDARY SCHOOLS AND FIELD STUDIES CENTRE
INCOME AND EXPENDITURE ACCOUNT FOR THE ACADEMIC YEAR FROM 1 SEPTEMBER 2010 TO 31 AUGUST 2011

| | Income | | Expenditure | | SURPLUS/ (DEFICIT) | Transfer (to) / from Reserves | |
|--|-----------------------|--------------|---------------------|---------------|-----------------------|----------------------------------|-------------------|
| | Government Subvention | Other Income | Personal Emoluments | Other Charges | | | TOTAL EXPENDITURE |
| | \$ | \$ | \$ | \$ | | | \$ |
| SPECIAL SCHOOLS: | | | | | | | |
| 1. CARITAS RESURRECTION SCHOOL | 9,554,217 | 342,627 | 7,027,983 | 2,555,754 | 9,683,737 | 313,107 | |
| 2. CARITAS JOCKEY CLUB LOK YAN SCHOOL | 28,542,335 | 104,854 | 22,890,526 | 4,508,502 | 27,405,028 | 1,242,161 | |
| 3. CARITAS LOK KAN SCHOOL | 17,605,518 | 1,143,146 | 11,390,950 | 6,790,372 | 18,181,322 | 567,342 | |
| 4. CARITAS LOK JUN SCHOOL | 21,258,673 | 890,935 | 16,349,538 | 5,650,840 | 22,000,378 | 139,230 | |
| 5. CARITAS LOK YI SCHOOL | 30,910,515 | 3,494,142 | 24,861,965 | 5,670,713 | 30,332,678 | 4,071,979 | |
| 6. CARITAS PELLETIER SCHOOL | 13,332,751 | 207,245 | 9,941,550 | 3,168,227 | 13,109,777 | 430,219 | |
| SECONDARY SCHOOLS AND FIELD STUDIES CENTRE: | | | | | | | |
| 1. CARITAS WU CHENG-CHUNG SECONDARY SCHOOL | 28,366,450 | 10,561,876 | 20,582,480 | 18,632,486 | 39,214,966 | (286,640) | |
| 2. CARITAS CHONG YUET MING SECONDARY SCHOOL | 40,112,343 | 828,509 | 30,952,589 | 9,175,475 | 40,128,064 | 812,788 | |
| 3. CARITAS ST. JOSEPH SECONDARY SCHOOL | 35,479,189 | 791,364 | 27,913,979 | 9,659,729 | 37,573,708 | (1,303,155) | |
| 4. CARITAS CHAI WAN MARDEN FOUNDATION SECONDARY SCHOOL | 29,630,144 | 1,215,244 | 22,270,647 | 8,356,225 | 30,626,872 | 218,516 | |
| 5. CARITAS TUEN MUN MARDEN FOUNDATION SECONDARY SCHOOL | 28,081,471 | 457,755 | 20,592,328 | 7,412,225 | 28,004,553 | 534,673 | |
| 6. CARITAS FANLING CHAN CHUN HA SECONDARY SCHOOL | 41,414,416 | 641,587 | 31,983,351 | 9,502,579 | 41,485,930 | 570,073 | |
| 7. CARITAS YUEN LONG CHAN CHUN HA SECONDARY SCHOOL | 42,189,188 | 1,450,496 | 32,801,407 | 9,938,488 | 42,739,895 | 899,769 | |
| 8. CARITAS CHAN CHUN HA FIELD STUDIES CENTRE | 8,432,554 | 435,880 | 5,354,569 | 2,828,638 | 8,183,207 | 685,227 | |
| 9. CARITAS MA ON SHAN SECONDARY SCHOOL | 27,997,777 | 982,308 | 20,569,611 | 8,036,216 | 28,605,827 | 374,258 | |
| 10. CARITAS CHARLES VATH COLLEGE | 6,953,677 | 860,428 | 5,953,671 | 2,193,017 | 8,146,688 | (332,583) | |

Note: The accounts of the special schools, secondary schools and field studies centre were not consolidated into the Caritas - Hong Kong accounts.
 The audited accounts of the school's operations are presented for information purposes.